

ECC/Epping Forest District LHP - Budget Summary 2012/13 (March 2013)

	Division	Scheme Type	Sub-Total	Total
1	Chigwell & Loughton Broadway	Minor	£32,000	£248,150
		Bus Stop/Route Improvements	£1,200	
		School Crossing Patrol Sites	£2,950	
		Casualty Reduction *1	£212,000	
2	North Weald & Nazeing	Minor	£84,000	£115,200
		School Crossing Patrol Sites	£1,200	
		PROW	£30,000	
3	Loughton Central	Minor	£85,000	£87,500
		Casualty Reduction	£2,500	
4	Buckhurst Hill & Loughton South	Minor	£80,300	£83,400
		Bus Stop/Route Improvements	£600	
		Casualty Reduction	£2,500	
5	Waltham Abbey	Minor	£70,620	£77,210
		School Crossing Patrol Sites	£590	
		Casualty Reduction	£6,000	
6	Ongar & Rural	Minor	£15,000	£45,000
		Casualty Reduction	£30,000	
7	Epping & Theydon Bois	Minor	£31,900	£43,540
		Bus Stop/Route Improvements	£8,100	
		School Crossing Patrol Sites	£3,540	
				£700,000

*1 Includes £149k additional top up of Casualty Reduction Scheme CR 23

LHP Budget 2012/13	£700,000
Allocated LHP Budget 2012/13 (as of February 2013)	£540,330
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